



**Scottsdale City Council and Budget Review Commission Joint Meeting**  
**MARKED AGENDA**

**5:00 p.m., Thursday, March 3, 2011**  
**City Hall Kiva Forum, 3939 N. Drinkwater Blvd., Scottsdale, AZ 85251**

**CALL TO ORDER / ROLL CALL 5:05 p.m.**

**CITY COUNCIL MEMBERS PRESENT: Mayor W.J. "Jim" Lane; Vice Mayor Robert Littlefield; Councilmembers Lisa Borowsky, Suzanne Klapp, Ron McCullagh, Linda Milhaven, Dennis Robbins**

**BUDGET REVIEW COMMISSION MEMBERS PRESENT: Chairman Lou Schmitt; Vice Chairman Scott Miller; Commission Members Bob Berlese, Cindi Eberhardt, Luke Ford, Graham Kettle, R. Lamar Whitmer**

*One or more members of the City Council or Budget Review Commission may be unable to attend this meeting in person, and may participate in the meeting telephonically, pursuant to Arizona Revised Statutes §38-431(4).*

**Public Comment**

*To provide an opportunity for public input, yet continue to maximize the amount of time available for the City Council and the Budget Review Commission to have focused discussions with each other, a total of fifteen minutes will be set aside at the beginning of this meeting for public comment. This comment time is reserved for items on the prepared agenda and will occur at the beginning of the meeting only. If you have thoughts or suggestions on items you would like the Council to consider, but do not wish to speak, you are encouraged to complete the comment sheet and submit your written comments to a staff member. Your written comments will be provided to the Council and Commission members. Additional time for public comment may be granted at the Mayor's discretion.*

**1. Presentation, discussion, and possible City Council direction to staff regarding the Proposed FY 2011/12 Operating Budget and Capital Improvement Plan:**

**Discussion only; no action taken**

- a. Revenue Forecasts
- b. Operating Budget Overview
- c. Capital Improvement Plan Overview
- d. Five-Year Financial Plans
- e. Proposed Taxes, Rates and Fees

*The proposed budget will be available online on March 1, 2011 at: [www.ScottsdaleAZ.gov](http://www.ScottsdaleAZ.gov).*

**2. Discussion and possible City Council direction to the Budget Review Commission regarding Commission priorities, expectations and objectives for the FY 2011/12 budget review and recommendation process.**

**Discussion only; no action taken**

**ADJOURNMENT 7:55 p.m.**

*Budget Review Commission meetings to review and develop recommendations on the proposed budget are scheduled to be held on March 17, March 31, April 14 and April 28. A joint meeting with the City Council and Budget Review Commission is scheduled for May 10 to discuss the Commission's recommendations. The City Council has scheduled public hearings on the budget on May 17 (tentative budget adoption) and June 7 (final budget adoption). All meetings are at 5 p.m. in the City Hall Kiva Forum, 3939 N. Drinkwater Blvd. Agendas will be available at [www.ScottsdaleAZ.gov](http://www.ScottsdaleAZ.gov).*



Persons with a disability may request a reasonable accommodation by contacting Linda Pellegrini at (480) 312-2511. Requests should be made 24 hours in advance, or as early as possible, to allow time to arrange the accommodation. For TTY users, the Arizona Relay Service (1-800-367-8939) may contact Linda Pellegrini at (480) 312-2511.